

WEIMAR HILLS SCHOOL	CALENDAR TRADITIONAL
Projected 1996/97 Enrollment: (May vary from actual school enrollment)	526 regular ed 13 special ed
STAFF	FTE/HOURS
Classroom Teachers	19.5 FTE
Principal	1.0 FTE
Vice Principal	1.0 FTE
Nurse	.2 FTE
Psychologist	.3 FTE
Resource Teachers	1.0 FTE
Special Ed Speech	.3 FTE
Instructional Aides	9 aides working various schedules for a total of 33.4 hours of instruction per day.
Computer Lab Aide	1 working 6 hrs. per day
Library Media Assistant	1 working 7 hrs. per day
School Secretary	1 working 8 hrs. per day
Attendance Secretary	1 working 8 hrs. per day
Custodian	2 working 8 hrs. per day

Funds Allocated to the School:

Regular Education Supplies & Equipment \$81,540

Other Restricted Funds (Includes unspent funds carried over from prior year as applicable)

School Improvement Program (SIP)	\$62,000
Title VI Program	\$ 6,506
E.I.A.	\$ 7,000
Mentor	\$ 5,669
GATE	\$ 1,903

